

Regional Meting



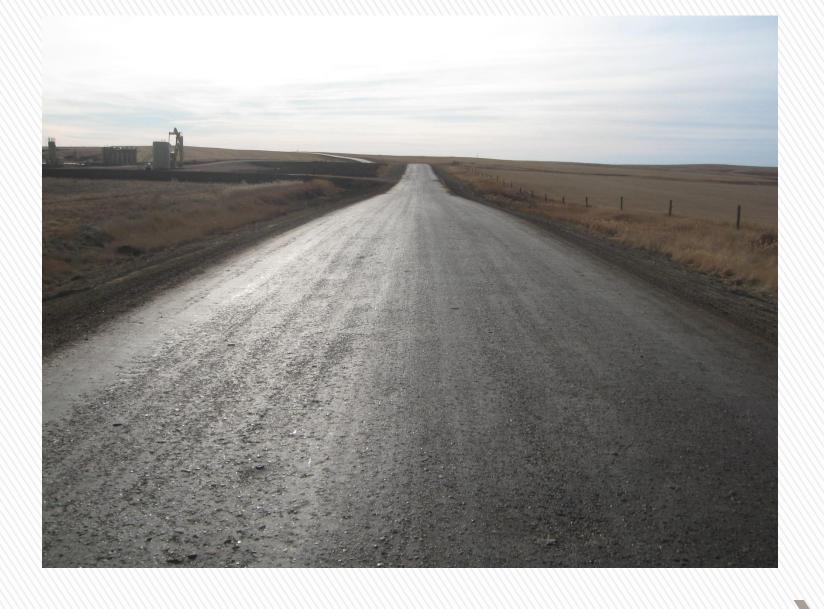
Past Sessions Photos



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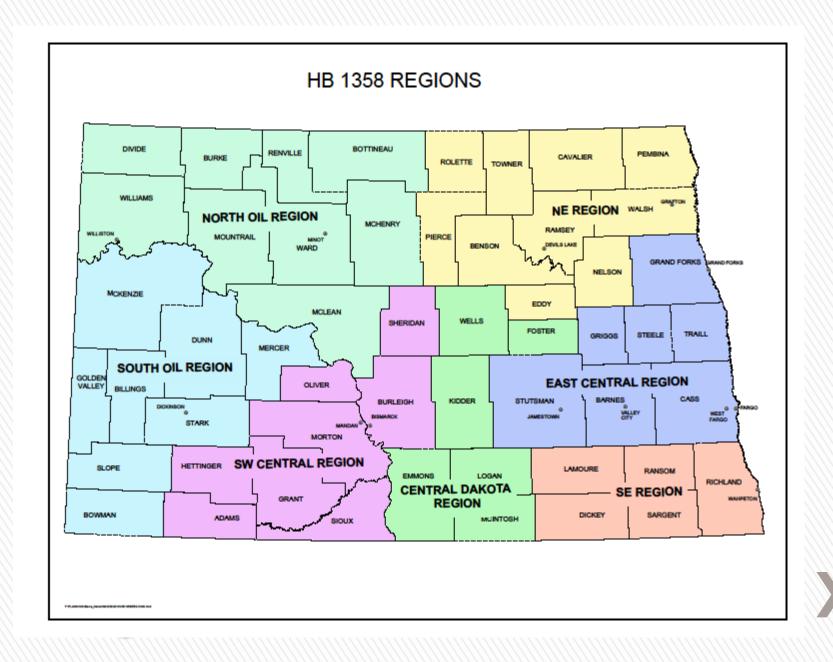
Past Sessions Photos



Past Sessions Photos

- » North Oil Region Bottineau, Burke, Divide, McHenry, McLean, Mountrail, Renville, Ward, & Williams
- » South Oil Region Billings, Bowman, Dunn, Golden Valley, McKenzie, Mercer, Slope, & Stark
- » <u>NE Region</u> Benson, Cavalier, Eddy, Nelson, Pierce, Pembina, Ramsey, Rolette, Towner, & Walsh
- » <u>SE Region</u> Dickey, LaMoure, Ransom, Richland, & Sargent
- » <u>East Central Region</u> Barnes, Cass, Grand Forks, Griggs, Steele, Stutsman, & Traill
- <u>Central Dakota Region</u> Emmons, Foster, Kidder, Logan, McIntosh,
 & Wells
- » <u>SW Central Region</u> Adams, Burleigh, Grant, Hettinger, Oliver, Morton, Sheridan, & Sioux





» Oil Producing County (9)

- > Counties that received ≥ \$5 Million in Oil & Gas Production Tax (through June 30, 2013)
- > \$160 Million
- > Distribution based on UGPTI Needs Assessment Study (pro-rated)
- > Available July 1, 2013 for distribution
 - + Cost incurred back to January 1, 2013
- > 90/10 split
- > To be used on Oil Impacted Roads
 - + Paved and Un-paved
- Vise American Association of State Highway and Transportation Officials (AASHTO) Pavement Design Procedures
- > Routine Maintenance not allowed
- > Major Reconstruction projects need to be posted at a legal load limit of 105,500 pounds (legal load limit)



» Non-Oil Producing County (44)

- > Counties that received < \$5 Million in Oil & Gas Production Tax (through June 30, 2013)
- > \$120 Million
- > Distribution based on CMC miles (pro-rated)
- > Available February 1, 2014 for distribution
 - + Cost incurred back to January 1, 2013
- > 90/10 split
- > To be used on CMC Routes to support Economic Activity
 - + Paved and Unpaved
 - + Can be used on off-system bridges if they provide connectivity between federal aid routes.
- > Use American Association of State Highway and Transportation Officials (AASHTO) Pavement Design Procedures
- > Routine Maintenance not allowed
- > Major Reconstruction projects need to be posted at a legal load limit of 105,500 pounds (legal load limit)

HB 1358 Funding & Allocation

» Other Funding Sources Available

- > Federal
 - + Counties as a whole still have approximately \$14.0 Million left to obligate this Fiscal Year as of 4-30-2013.
 - Includes Bridge and Road Dollars

» Need for Multiple Funding Sources

Counties need to use their federal aid as well – federal funds not used will be lost

» Combining Funds

- > Funds can be combined
 - + There still needs to be a local match on all projects (10%)



» Connectivity

- > Does your project provide connectivity and enhance the road network within your county and the surrounding community
 - + Will your project move the traffic where it needs to go
 - State Roads
 - County Roads

» Definition

- > Paved Roads
 - + Chip Seals, Slurry Seals, etc.
 - Projects that do not improve the structural capacity of the road
 - + Standalone Patching project
- > Un-Paved Roads
 - + Blading and watering the road
 - Projects that do not improve the structural capacity of the road

» Definition

- > Reconstruction or re-grading of a road (even if it is done in phases)
- > Mine and Blend with HBP (even if it is done in phases)
- > Structural Overlay

» Load Carrying Capacity

> Needs to be posted at 105,5000 (legal load limit)



» Project Application

- > Oil Producing Counties
- > Non-Oil Producing Counties

» Project Selection Criteria

- > Oil and Non-Oil Producing Counties
 - + Oil Producing
 - + Non-Oil Producing

» Funding Source

- > State and Local Funds
 - + Can be bid at local level or at NDDOT
- > Federal Funds Involved
 - + Bid at NDDOT

» Accountability

- > Oil Producing Counties
- > Non-Oil Producing Counties

» Two Methods

- > Contract
 - + Must be a signed agreement by all parties (County and Contractor/Consultant)
- > Invoices or progressive estimates

» Request for Payment

- > <u>Sample Letter</u>
- > Spreadsheet
- > Final Certification

» UGPTI Needs Assessment

> Collaboration

UGPTI Needs Assessment

- » NDDOT will send out electronic documents presented here today
- » Counties will send LG projects for consideration
 - > Time required by county to do this?
- » Regional meetings will be set up for project selection
 - > Time sooner the better, will depend on project application date, etc.
- » NDDOT will send out approved project lists with NDDOT project numbers
 - > Counties will know at meetings of project approval unless additional information is required



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HB 1358