

North Dakota Career and Technical Education

Interim Education Funding Committee



**North Dakota Department of
Career and Technical Education**

Coronavirus CTE Capital Projects Fund

HB1505 – Special Session

- \$88.3M for construction, renovation, maintenance and equipment for new and expanding CTE Centers and facilities
 - Preference provided for applications that foster cross district partnerships
 - Preference provided for applications involving Post-Secondary Partnerships
 - Preference provided for applications involving Workforce Training Partnerships
- 1-1 matching grant
- Grant range will be \$500,000 to \$10M
- Source of the funds:
 - \$20M - American Recovery Plan Act (ARPA)
 - \$68.3 - Coronavirus Capital Projects Fund (CCPF)

Coronavirus CTE Capital Projects Fund

Federal Grant Process

The process for requesting Capital Projects Fund grant funding involves four main steps, described in detail below.

1. Submission of an Application to Treasury establishing Applicant eligibility. (12/27/21)
2. Execution of a Grant Agreement with Treasury.
3. Submission of Grant Plans to Treasury, which will be used by Treasury to assess proposed use of funds for alignment with Capital Projects Fund objectives and requirements. (Submitted 2/1/22)
4. US Treasury will review upon receipt – **Grant Plan has yet to be approved**

Coronavirus CTE Capital Projects Fund

State Board Selection Criteria

Federal Guidance – Must meet all three criteria

1. Invests in capital asset designed to directly enable work, education and health monitoring.
2. Capital Project is designed to address a critical need that resulted from or was made apparent by the COVID-19 public health emergency.
3. Capital Project is designed to address a critical need of the community to be served by it.

Coronavirus CTE Capital Projects Fund

State Board Selection Criteria

State Guidance

Facility and Governance

- Application includes information concerning location and allocation of space. Partner school districts are identified.

Needs Assessment and Programming

- Application includes a needs assessment, identifying workforce needs and student interests. Proposed and expanding programs align with needs assessment results.

Post-Secondary and Workforce Partners

- Application identifies post-secondary and workforce offerings, to be housed within the facility.

Budget Proposal

- The application includes a detailed budget. Match commitments are identified.

Coronavirus CTE Capital Projects Fund

Approved Applications to date (January 2022):

\$20M – ARPA Funds

Bakken Skills Center – Watford City (\$6,666,666)

Southwest CTE Academy – Dickinson (\$6,666,666)

Minot Area Workforce Academy – Minot (\$6,666,666)

*Projects had the opportunity to be fully funded

Coronavirus CTE Capital Projects Fund

Approved by State Board for Career and Technical Education – March 14, 2022

Dickinson - \$3,333,334

Williston - \$10,000,000

Watford City - \$3,333,334

Bismarck - \$5,372,203

Cass County - \$10,000,000

Devils Lake - \$1,241,074

Mandan - \$10,000,000

Jamestown - \$798,700

Minot - \$3,333,334

Valley City - \$3,131,986

Grand Forks - \$10,000,000

Southeast - \$2,979,975

Grafton - \$4,752,290



Coronavirus CTE Capital Projects Fund

Southwest Area Career and Technical Education Academy – Dickinson

Program Areas to be offered

- Agriculture
- Auto Tech
- Construction Management
- Culinary
- Diesel Tech
- Health Careers
- Information Technology
- Technology and Engineering
- Welding

Seven school districts included as partners

Post-Secondary Partner – Dickinson State University



Coronavirus CTE Capital Projects Fund

Bakken Area Skills Center – Watford City

Program Areas to be offered

- Health Careers
- Automation – Manufacturing/Energy
- Building Trades
- Energy
- Agriculture

Fifteen school districts included as partners

Post-Secondary Partner – Williston State College and University of Mary

Workforce Partner – TrainND NW



Coronavirus CTE Capital Projects Fund

Minot Area Skills Center – Minot

Program Areas to be offered

- Early Childhood Education
- CDL
- Construction
- Culinary Arts
- Health Careers
- Auto and Diesel Tech
- First Responder

Nine school districts included as partners

Post-Secondary Partner – Dakota College at Bottineau, Minot State University

Workforce Partners – NDSU Extension, Childcare Aware, Minot Adult Learning Center,

Burdick Job Corps Center



Coronavirus CTE Capital Projects Fund

Career Impact Academy – Grand Forks

Program Areas to be offered

- Aerospace
- Auto Tech
- Building Trades
- Culinary Arts
- Electronics/Manufacturing
- Engineering/Robotics
- Information Technology
- Health Careers
- Precision Agriculture
- Welding

Nine school districts included as partners

Post-Secondary Partner – Lake Region State College, University of ND, Northland Technical College

Workforce Partners – Job Service ND, TrainND NE and Global Friends



Coronavirus CTE Capital Projects Fund

Cass County Career & Technical Education Center – Fargo

Program Areas to be offered

- Health & Allied Health Careers
- Construction
- Information and Communication Technology
- Manufacturing & Engineering
- Agriculture
- Transportation
- Liberal Arts, Business Management & General Education
- Collaborative Space/Workforce & Business Training

Four school districts included as partners

Post-Secondary Partner – NDSCS Skills Center

Workforce Partner – TrainND SE



Coronavirus CTE Capital Projects Fund

North Valley Area Career & Technology Center – Grafton

Program Areas to be offered

- Welding
- Agriculture
- Construction
- Precision Agriculture
- Automation Manufacturing and Food Processing
- Business
- Information Technology
- Technology and Engineering
- Health Careers

New and expanding satellite sites at Park River, Cavalier and Minto

Six school districts included as partners and more will be added

Post-Secondary Partners – Lake Region State College and North Dakota State College of Science
Workforce Partners – Red River Regional Council, Walsh County and private employers



Coronavirus CTE Capital Projects Fund

Williston Basin Career & Technical Education Center - Williston

Program Areas to be offered

- Auto/Diesel Tech
- Aviation
- Business Ed
- Construction
- Culinary Arts
- Interior Design
- Health Careers
- Petroleum

Six school districts included as partners

Post-Secondary Partner – Williston State College

Workforce Partner – TrainND NW



Coronavirus CTE Capital Projects Fund

Heart River Career & Technical Education Center - Mandan

Program Areas to be offered

- Auto Tech
- Culinary Arts
- Educator Pathway
- FACS
- Agriculture
- Welding
- Technology and Engineering
- Marketing
- Health Careers

Main facility at Mandan High School, but satellite sites included in Beulah, New Salem and Hebron

Ten school districts included as partners

Post-Secondary Partner – Bismarck State College

Workforce Partner – Multiple private sector employers



Coronavirus CTE Capital Projects Fund

Southeast Regional Career & Technology Center - Wahpeton

Program Areas to be offered

- Agriculture
- Auto Tech
- Culinary Arts
- Health Careers
- Construction
- Precision Ag
- Manufacturing

Satellite sites added to the existing center in Edgeley, Hankinson and Lisbon

Fourteen school districts included as partners

Post-Secondary Partner – North Dakota State College of Science

Workforce Partner – Lynnes Welding



Coronavirus CTE Capital Projects Fund

Bismarck Career Academy - Bismarck

Program Areas to be offered

- Medical Careers
- Building Trades/Skilled Trades
- Agriculture

Sub-projects to expand existing Bismarck Career Academy and build Building Trades Facility

Six school/districts included as partners

Post-Secondary Partner – Bismarck State College, United Tribes Technical College

Workforce Partners – Associated General Contractors, Bis/Man Chamber, GRE, Gateway to Science, etc.

Coronavirus CTE Capital Projects Fund

Lake Area Career & Technology Center – Devils Lake

Program Areas to be offered

- Agriculture

Five school districts included as partners, with an additional school possible

Post-Secondary Partner – Lake Region State College

Workforce Partner – TrainND NE



Coronavirus CTE Capital Projects Fund

James Valley Area Career & Technology Center – Jamestown

Program Areas to be offered

- Building Trades
- Health Careers
- Agriculture

Four school districts included as partners

Post-Secondary Partner – Lake Region State College, North Dakota State College of Science, University of Jamestown

Workforce Partner – Collins Aerospace, First Class Aviation, Emergency Training Association



Coronavirus CTE Capital Projects Fund

Sheyenne Valley Area Career & Technology Center – Valley City

Program Areas to be offered

- Marketing
- Business
- FACS
- Technology and Engineering
- Construction
- Information Technology
- Auto Tech
- Health Careers
- Agriculture

Four school districts signed in as partners

Post-Secondary Partner – Bismarck State College, North Dakota State College of Science, Lake Region State College, Dakota College at Bottineau



Coronavirus CTE Capital Projects Fund

Additional support may be needed:

- Due to inflation, delivering what was included in the applications will be difficult
 - Current constructions costs up 20-40% since applications were submitted in December
 - Estimated 1.25-1.50% increase every month
 - Continued delay in access to federal funds will continue to contribute to higher construction costs
- Additional support for Career and Technical Education Centers for ongoing operations is vital

Thank You

Any Questions?

Wayde Sick, State Director and Executive Officer

wasick@nd.gov (701) 328-2259



**North Dakota Department of
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