

HB1505 County Road & Bridge Allocation

UGPTI 20 Year Needs Study Various Scenarios

COUNTY	UGPTI Needs in Millions of Dollars			UGPTI 20 Year Total Needs
	Unpaved Needs	Paved Needs	Bridge Needs	
Adams	54.06	4.25	5.56	63.87
Barnes	132.37	88.17	1.75	222.29
Benson	78.44	25.21	0.06	103.71
Billings	77.16	6.23	1.41	84.80
Bottineau	106.88	88.70	37.64	233.22
Bowman	75.64	64.54	0.61	140.79
Burke	128.31	18.87	1.84	149.02
Burleigh	239.50	134.70	4.58	378.78
Cass	283.43	138.65	22.01	444.09
Cavalier	117.26	28.68	5.43	151.37
Dickey	74.06	32.19	0.42	106.67
Divide	153.24	38.19	0.96	192.39
Dunn	287.63	23.00	3.00	313.63
Eddy	35.78	24.50	1.20	61.48
Emmons	77.55	5.10	2.56	85.21
Foster	48.64	44.89	1.08	94.61
Golden Valley	85.03	9.64	2.26	96.93
Grand Forks	242.91	111.45	35.61	389.97
Grant	125.27	-	10.67	135.94
Griggs	46.52	14.68	1.81	63.01
Hettinger	67.12	6.25	19.71	93.08
Kidder	70.55	20.43	-	90.98
LaMoure	105.00	58.13	9.76	172.89
Logan	49.18	2.47	0.97	52.62
McHenry	116.64	42.23	25.98	184.85
McIntosh	47.74	43.19	0.02	90.95
McKenzie	433.77	122.53	7.81	564.11
McLean	167.72	78.50	3.08	249.30
Mercer	89.54	43.50	2.13	135.17
Morton	106.51	34.84	42.22	183.57
Mountrail	203.45	67.54	1.07	272.06
Nelson	59.10	31.40	2.31	92.81
Oliver	32.54	8.89	0.15	41.58
Pembina	81.77	70.66	22.75	175.18
Pierce	97.37	4.08	0.45	101.90
Ramsey	63.20	45.81	5.94	114.95
Ransom	65.43	25.01	10.74	101.18
Renville	66.62	40.26	2.43	109.31
Richland	186.53	118.32	30.08	334.93
Rolette	51.40	16.78	0.49	68.67
Sargent	52.45	42.28	2.80	97.53
Sheridan	54.36	8.28	-	62.64
Sioux	61.08	-	0.10	61.18
Slope	58.38	0.50	0.61	59.49
Stark	168.86	57.52	19.48	245.86
Steele	79.45	26.88	10.53	116.86
Stutsman	137.21	105.74	3.11	246.06
Towner	75.23	-	5.31	80.54
Traill	84.93	69.11	60.77	214.81
Walsh	186.86	76.95	43.51	307.32
Ward	214.60	158.39	12.13	385.12
Wells	84.65	53.81	1.15	139.61
Williams	247.15	185.78	10.76	443.69
Totals	6,136.07	2,567.70	498.81	9,202.58

\$80M Share by UGPTI Need	\$80M Share by UGPTI Need (Capped at \$3 Million)
555,236	555,236
1,932,415	1,932,415
901,573	901,573
737,185	737,185
2,027,431	2,027,431
1,223,918	1,223,918
1,295,463	1,295,463
3,292,816	3,000,000
3,860,570	3,000,000
1,315,892	1,315,892
927,305	927,305
1,672,487	1,672,487
2,726,453	2,726,453
534,459	534,459
740,749	740,749
822,465	822,465
842,633	842,633
3,390,093	3,000,000
1,181,756	1,181,756
547,759	547,759
809,164	809,164
790,909	790,909
1,502,970	1,502,970
457,437	457,437
1,606,941	1,606,941
790,648	790,648
4,903,929	3,000,000
2,167,218	2,167,218
1,175,062	1,175,062
1,595,813	1,595,813
2,365,076	2,365,076
806,817	806,817
361,464	361,464
1,522,877	1,522,877
885,839	885,839
999,285	999,285
879,579	879,579
950,255	950,255
2,911,618	2,911,618
596,963	596,963
847,849	847,849
544,543	544,543
531,851	531,851
517,159	517,159
2,137,314	2,137,314
1,015,889	1,015,889
2,139,052	2,139,052
700,151	700,151
1,867,389	1,867,389
2,671,599	2,671,599
3,347,931	3,000,000
1,213,660	1,213,660
3,857,092	3,000,000
80,000,000	75,347,570

Difference 4,652,429
20,000,000

Bridge Set-Aside 24,652,429